

BRISTOL CITY COUNCIL

Audit Committee

11th March 2016

Report of: Interim Service Director - Finance
Service Director - Bristol Futures

Report Title: Green Capital Funding – Final Report

Ward: Citywide

Officer presenting report: Janet Ditte, Service Manager, Finance Business Support

In attendance: Alex Minshull, Sustainable City Manager
Lynda Bird, Project Manager
Emma Lloyd, Finance Director, Bristol 2015 Ltd

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RECOMMENDATION

That the Audit Committee note the final report on Green Capital year, which includes information on the programme of activity commissioned from Bristol 2015 Ltd by Bristol City Council. This report focuses on governance, management and the allocation of public funds and external sponsorship to the Programme.

SUMMARY

This report provides a final update to the Audit Committee on spend of public funds to support the Green Capital year, including the programme of activity commissioned from Bristol 2015 Ltd by Bristol City Council.

Reports were presented to Overview & Scrutiny Management Board on 2nd March 2016, which covered Bristol's environmental trends, the activities and events delivered during the year, and looked at ways in which opportunities and initiatives are being taken forwards into 2016 and beyond.

This report focuses on the financial support for the year, which was provided through a mixture of public funding and other support which comprised:

- £1.2m from Bristol City Council
- £7m from the Department for Energy & Climate Change
- In addition, £4.269m was provided through external sponsorship

Key items included in the report are:

- Delivery of the programme by Bristol 2015 Ltd as commissioned by Bristol City Council
- Bristol City Council Governance Arrangements
- Bristol City Council Internal Audit Conclusions
- Allocation of public funds received from Department of Energy and Climate Change and Bristol City Council
- Confirmation of private sector sponsorship achieved by Bristol 2015 Ltd, both in terms of financial support and value in kind
- Transfer of assets from Bristol 2015 Ltd to Bristol City Council
- Risk Management

1. Introduction

- 1.1 At the Audit Committee meeting on 27th November 2015, Members noted the progress by Internal Audit, details of Bristol 2015 Ltd programme delivery to date and activity for the remainder of the year, updates on allocation of public and sponsorship funding and arrangements for end of year reporting.
- 1.2 It was requested that a final report be brought to the Audit Committee in March 2016.
- 1.3 Reports were presented to Overview & Scrutiny Management Board on 2nd March 2016. This covered [Bristol's Environmental Trends 2005 – 2014](#) and a [Review of Green Capital 2015](#), which reported on the activities and events delivered during the year. The Committee also discussed ways in which opportunities and initiatives are being taken forwards into 2016 and beyond. Audit Committee Members were invited to attend this meeting.
- 1.4 This report to the Audit Committee focuses on the financial support for the programme commissioned by Bristol City Council from Bristol 2015 Ltd. This programme was funded through a mixture of funding from Bristol City Council, the Department for Energy & Climate Change and external sponsorship as follows:
- £1m from Bristol City Council, provided as initial funding to develop the programme for the year and attract other investment

- £0.2m from Bristol City Council, provided to support to One Tree Per Child programme
- £7m Grant from the Department for Energy & Climate Change to deliver an agreed programme of events and activities
- £4.269m provided through external sponsorship to support and enhance delivery of the programme. This comprised £1.96m cash and £2.309m Value in Kind.

2. Delivery of the Programme

- 2.1 Bristol 2015 Ltd was a key delivery partner for Bristol's year as European Green Capital. Bristol 2015 Ltd is a private company limited by guarantee and registered at [Companies House](#) with the number 08917477.
- 2.2 Further information about Bristol 2015 Ltd, including details of the Board, Structure Charts and how it has used the funding raised is published on the Bristol 2015 Ltd Company [website](#).
- 2.3 A final report to the Bristol 2015 Ltd Board has recently been made available on the Company website and is available [here](#). This provides further detail about company structure, management arrangements and internal controls.
- 2.4 A contract was put in place between Bristol City Council and Bristol 2015 Ltd to develop, fund, deliver and co-ordinate the Programme for Bristol European Green Capital. Delivery of this programme was funded through a combination of Bristol City Council funding, DECC Grant funding and external sponsorship, which a separate company was able to raise.
- 2.5 A full copy of the contract is available on the Bristol City Council website [here](#) .
- 2.6 It was agreed that some aspects of the programme would be delivered directly by Bristol City Council. This included the administration of the Strategic and Neighbourhood Grants, part of the Volunteer Programme, COP21 Programme, the One Tree Per Child Programme and the ongoing delivery of the National Schools Programme

3. Governance Arrangements Overview

- 3.1 Overall governance arrangements for the Green Capital programme have been as follows :
 - Financial monitoring reports to the Audit Committee
 - Cabinet to monitor grant spending
 - Place Scrutiny to scrutinise the Programme
 - Neighbourhood Grants to be administered by Neighbourhood Partnerships
 - OSMB to scrutinise the overall project and spending
- 3.2 From June 2013 Green Capital has reported to the following:

- 27th June 2013: Cabinet
- 13th February 2014: Sustainable Development & Transport Scrutiny
- 31st July 2014: Place Scrutiny
- 23rd September 2014: Audit Committee
- 16th October 2014: Overview & Scrutiny Management Board
- 7th November 2014: Audit Committee
- 14th November 2014: Overview and Scrutiny Management Board
- 16th December 2014: Cabinet
- 24th April 2015: Audit Committee
- 27th November 2015: Audit Committee
- 2nd March 2016: Overview and Scrutiny Management Board

3.3 During 2015 briefings were offered to all Councillors on the following dates:

- Tue 24th February
- Thursday 9th July
- Thursday 3rd September
- Thursday 12th November

3.4 A dedicated Strategic Grants officer was appointed by Bristol City Council to manage the administration and distribution of the Strategic Grants, with management support provided by the Partnerships Director, Creative Economy.

3.5 A full time Bristol City Council project manager was assigned to manage the overall governance of the programme from November 2014.

4. Reporting Arrangements

4.1 As part of the governance arrangements, a monthly report was provided to the Department of Energy and Climate Change. At their request these reports focused on spend to date, key milestones and risks. The March 2015 report to DECC was provided to Audit Committee for their April 2015 meeting as an example, and all the reports to DECC are available to view [here](#) on the Bristol City Council website.

4.2 A Council Green Capital Board met monthly during 2015, chaired by the Strategic Director of Place (BCC Lead for Green Capital) and attended by the Council's Service Directors. This Board focused primarily on activities delivered by Bristol City Council during the year. The Board was also provided with a summary of spend of public funds.

4.3 A Steering Group met monthly during 2015, chaired by the Strategic Director of Place. This group's role was to monitor Bristol 2015 Ltd's progress against the programme they were contracted to deliver.

4.4 Regular Financial Monitoring Meetings were held with the Finance Director of

Bristol 2015 Ltd and the Council's Section 151 Officer (or their representative).

Meetings were held on:

- 31st March 2015
- 9th June 2015
- 18th September 2015
- 1st December 2015
- 2nd February 2016

4.5 Contract performance meetings took place between the Steering Group and Bristol 2015 Ltd. These meetings were held on:

- 1st April 2015 (rescheduled from March 15)
- 28th May 2015
- 29th September 2015
- 7th January 2016 (rescheduled from December 15)
- 22nd February 2016

5. Internal Audit

5.1 Bristol City Council's internal audit team carried out a three-part review of Bristol 2015 Ltd during the year. The Terms of Reference for this were as follows:

- Overall Governance and Operating environment of Bristol 2015 Ltd
- Regulations, policies relating to financial control, procurement and adherence
- Budgetary controls and reviews
- Adherence to financial reporting requirements in line with MOU
- Internal financial reconciliations between Bristol 2015 & Bristol City Council.
- Planning of summits, events, shows as required by the Memorandum of Understanding (MOU)

5.2 Stage One (5th August 2015) focused on the following:

- Overall Governance and Operating environment of Bristol 2015 Ltd
- Regulations, policies relating to financial control, procurement and adherence
- Adherence to financial reporting requirements in line with Memorandum Of Understanding (MOU)
- Internal financial reconciliations between Bristol 2015 Ltd & Bristol City Council

5.3 On completion of Stage One Internal Audit reported to Bristol City Council's Section 151 officer that acceptable controls were in place. The level of corporate risk of this area was evaluated as impact marginal, likelihood possible, falling into the green area on the Corporate Risk Management Grid.

5.4 Stage Two (7th October 2015) focused on the following:

- Budgetary control and review.
- Providing assurance that the Business & City Leadership Summits will proceed as planned.

- Regulations, policies relating to financial control, procurement and adherence.
- 5.5 On completion of Stage Two Internal Audit reported to Bristol City Council's Section 151 Officer that good controls were in place. The level of corporate risk of this area was evaluated as impact significant, likelihood unlikely, falling in the green area on the Corporate Risk Matrix.
- 5.6 Stage Three (19th February 2016) focused on the following:
- Utilisation & spend of DECC grant money during the period September 2015 to date of Audit.
 - Adherence to financial reporting requirements in line with MOU
 - Internal financial reconciliations between Bristol 2015 & Bristol City Council.
 - Handover arrangements - Transfer of assets & liabilities.
 - Knowledge transfer process
- 5.7 On completion of Stage Three Internal Audit reported to Bristol City Council's Section 151 Officer that good controls had been in place. The level of corporate risk of this area was evaluated as impact significant, likelihood unlikely, falling in the green area on the Corporate Risk Matrix.

6. Public Funding for the Year

- 6.1 The following public funding was available to support our year as Green Capital:
- £1m from Bristol City Council (agreed in Cabinet Report of 27 June 2013)
 - £7m from Department of Energy & Climate Change to deliver a programme as set out in a Memorandum of Understanding between the Council and DECC
 - An additional £200k was made available by Bristol City Council to deliver the One Tree Per Child Programme. It was agreed subsequently that this would be managed and delivered by Bristol City Council and the £200k that had originally transferred to cover this was netted off against the payments made to Bristol 2015 Ltd.
- 6.2 The £1m funding from BCC was intended as 'pump prime' funding to cover the setup costs to establish the programme and to raise other funding and sponsorship. This funding enabled initial work to take place that secured a £7m Grant from DECC and supported the work to secure over £4m in sponsorship. This resulted in £11 of funds raised for each £1 of BCC investment and made Bristol the most successful European Green Capital at raising private sector sponsorship.
- 6.3 This initial funding was paid to Bristol 2015 Ltd as two payments, detailed below, which include the £200k for One Tree Per Child:

Table 1: Initial Funding Payments to Bristol 2015 Ltd

Amount	Pay date
100,000.00	17/04/2014
1,100,000.00	09/05/2014

- 6.4 The reports to Audit Committee on 15 April 2015 and 27 November 2015 both reported the forecast spend for the BCC £1m funding as set out below. Actual spend is also included. It should be noted that support costs form a sizeable proportion of overall expenditure as this was the start-up phase.

Table 2: BCC £1m summary

Activity	Forecast	Actual
Commissioned Partners:		
- Go Green	140,000	140,000
- Big Green Week	100,000	100,000
- Happy City	25,000	25,000
- Solar Balloon	80,000	80,000
Website & Digital	245,000	245,000
Public Awareness / Brand Development		87,000
Support Costs	410,000	323,000
TOTAL	1,000,000	1,000,000

- 6.5 A more detailed summary of the use of the £1m Bristol City Council funding is included as Appendix 1.
- 6.6 A programme was agreed with the Department for Energy & Climate Change, which allocated the £7m to six key workstreams that linked to the three key objectives for the year: Local Empowerment, Sustainability Leadership and International Reach.
- 6.7 A full copy of the DECC MoU is available [here](#) on the Bristol City Council website as Annex B to the contract documentation.
- 6.8 BCC and Bristol 2015 Ltd jointly reviewed the original allocation of funding from the Department of Energy & Climate Change in June 2015 in light of the opportunities offered through commercial sponsorship and in order to increase funding on the local empowerment objective. DECC were notified of a small re-profile to the original budget allocation. This saw an increase in allocations to the Schools Programme, Local Funding and Public Awareness. This was enabled largely due to commercial support for VentureFest/GreenTech and the Bristol Method. Full details of this re-profile are included in Appendix 2 to this report and

the table below provides a summary of the original figure and final (reforecast) out-turn.

Table 3: Summary of £7m Programme Spend – Forecast and Final Outturn

Workstream	Original Forecast £000's	Re-profile Jun 2015 £000's	Final Out-Turn £000's
Summits & Conferences	1.700	1.680	1.680
Green Tech/Bristol Prize	1.400	0.561	0.561
Schools Programme	1.000	1.111	1.111
Strategic/Small/ Neighbourhood Grants	2.000	2.000	2.000
Local Funding & Neighbourhood Arts		0.611	0.611
Bristol Welcome	0.650		
- Volunteers		0.272	0.272
- City Dressing/Public Awareness		0.348	0.348
- Welcome and Introductory Events		0.278	0.278
Bristol Method	0.250	0.139	0.139
TOTAL	7.000	7.000	7.000

7. Payment Arrangements

- 7.1 The programme of activity commissioned from Bristol 2015 Ltd was paid for from the DECC grant funding. This was paid to Bristol 2015 Ltd at regular intervals during the year on receipt of proof of spend.
- 7.2 In addition to these payments, Bristol City Council made direct payments from the DECC funding to cover Rental of the Harbourside Offices, IT Support and HR Support (including payroll). IT and HR support was provided to Bristol 2015 Ltd by Bristol City Council through a Service Level Agreement. In addition, the Council administered the certain aspects of the programme as described in paragraph 2.5 and also paid for these directly. These costs totalled: £0.970m in direct payments (salaries, rent) and £2.848m that was directly managed by Bristol City Council.
- 7.3 The Table below summarises the management of the £7m DECC funding and the £1.2m funding provided by Bristol City Council¹

¹ Note payments shown net of VAT

Table 4: Management of £7m DECC funding and £1.2m BCC funding

Reason for Payment	Amount £000's	Date
Payment 1	0.100	17/04/2014
Payment 2	1.100	19/05/2014
Payment 3	0.227	29/09/2014
Payment 4	0.281	29/10/2014
Payment 5	0.297	28/11/2014
Payment 6	0.295	06/02/2015
Payment 7	0.379	19/03/2015
Payment 8	0.181	12/05/2015
Payment 9	0.320	04/06/2015
Payment 10	0.269	08/07/2015
Payment 11	0.134	31/07/2015
Payment 12	0.131	26/08/2015
Payment 13	0.198	22/09/2015
Payment 14	0.200	06/10/2015
Payment 15	0.197	21/10/2015
Payment 16	0.111	13/11/2015
Payment 17	0.362	13/11/2015
SubTotal: Payments to Bristol 2015 Limited	4.782	
Direct Payments to cover Salaries	0.874	
Direct Payments: Rent and Buildings Insurance	0.096	
SubTotal: Direct Payments made by Bristol City Council	0.970	
Retained and managed by BCC: Grants (£30k paid to Quartet by Bristol 2015 Ltd)	1.970	
Retained and managed by BCC: Cities of Service/Volunteer Programme	0.040	
Retained and managed by BCC: COP21	0.219	
Retained and managed by BCC: Schools Programme	0.395	
Retained and managed by BCC to cover Facilities Management Costs	0.002	
Retained and managed by BCC to cover IT SLA Costs	0.022	
Managed by BCC: One Tree Per Child Project	0.200	
SubTotal: Funds retained and managed by BCC	2.848	
Repaid to BCC for One Tree Per Child Programme	- 0.200	
Repaid to BCC: Support to the School's Programme	- 0.200	
TOTAL	8.200	

8. Sponsorship

- 8.1 £1.96m in financial sponsorship was secured by Bristol 2015 Ltd with major sponsors, including Skanska, KPMG, and First Group.
- 8.2 In addition to the financial sponsorship, £2.309m was contributed as Value in Kind.

9. Summary Financial Position

- 9.1 The full Programme of events and activities was funded through a combination of public and sponsorship funding. A summary of these allocations was reported to Audit Committee on 15th April 2015 and an updated summary is included in the table on the next page, with further detail in Appendix 3

Table 5: Bristol 2015 Ltd Summary Financial Position

Total Expenditure	Source of Funding		Total £
	DECC £	BCC £	
Key Programme			
Grants Programme	2,000,000		2,000,000
Summits & Conferences	1,500,412		1,500,412
National Schools Programme	959,009		959,009
Local Funding & Commissions	237,750	345,000	582,750
Green Tech Festival	462,562		462,562
Public Awareness Campaign	347,230	87,000	434,230
Neighbourhood Arts Programme	299,068		299,068
Opening Events	242,230		242,230
Volunteers Programme	239,729		239,729
Bristol Method	119,876		119,876
Total Key Programme	6,407,867	432,000	6,839,867
Programme Support:			
Website & Digital		245,000	245,000
Total Programme Support		245,000	245,000
Core Costs			
Core Staffing	261,540	180,109	441,649
Premises	170,844	72,272	243,115
IT	50,925	22,748	73,673
Professional	52,041	20,285	72,325
Office	38,880	17,562	56,442
Expenses	17,904	10,025	27,929
Total Core Costs	592,133	323,000	915,133
Total Cash	7,000,000	1,000,000	8,000,000
Commercial Cash Sponsorship			1,960,000
Commercial Value In Kind			2,309,000
Arts Council England			331,000
Grand Total	7,000,000	1,000,000	12,600,000

[Note: This summary does not include the £0.2m funding for the One Tree Per Child Programme]

10. Strategic, Neighbourhood and Small Grants

- 10.1 A breakdown of all the grant funding awarded is provided at Appendix 4. There were three types of Grants, Strategic, Small and Neighbourhood and the administration arrangements for each are set out below.
- 10.2 Many projects are continuing into 2016 but projects were asked to report completion or progress to the city council by the end of March 2016. This means that we do not yet have a full picture of the impact of the projects. As reports are received they will be published [here](#) on the grants website. A supplementary report on the grants scheme will be produced in September 2016.

Strategic Grants

- 10.3 The Strategic Grants were managed by the City Council with a dedicated grants officer and management support. An assessment process was undertaken including assessment of financial aspects by the city council and of the projects overall by KPMG. A panel then considered each application and the assessment information and recommended 32 projects for funding.
- 10.4 The Strategic Grants Fund was allocated a budget of £1.5m by Bristol 2015 Ltd. A sum of 10% (£150,000) was retained by Bristol City Council for administration costs, leaving £1.35m for project awards.

Small Grants

- 10.5 The Small Grants were managed by the Quartet Foundation because of their experience in reaching out across the city and the support they were able to offer grant applicants. Quartet convened independent evaluation panels of sustainability experts to advise them on the projects. The funding was released in two phases, which one phase held back to allow chance for a wider range of groups to hear about the funding opportunities or for projects to be better developed.
- 10.6 Bristol 2015 Ltd allocated £250,000.00 to the Small Grants fund. As per Quartet's standard terms, 10% of these funds (£25,000) were reserved by the organisation for management and administration costs.

Neighbourhood Grants

- 10.7 Neighbourhood Grants were administered through Bristol City Council Neighbourhood Partnerships who allocated £250,000 of Bristol 2015 Grant funding across the city.
- 10.8 The Neighbourhood Grants scheme was managed by the city council and Neighbourhood Partnerships.
- 10.9 Each Neighbourhood Partnership started in June 2014 with £10,000 of grant funding, and the community development work commenced in the summer of 2014. Later in the year (2014), the remaining £110k of neighbourhood funding was allocated to the NPs of most need – based on indices of multiple deprivation plus indicators which suggested which areas may have had lower levels of engagement with the “green” agenda

11. Management of Assets from Bristol 2015 Ltd

- 11.1 As agreed in the contract with BCC, all remaining assets from Bristol 2015 Ltd transfer to the City Council on completion of the contract. The table below provides a summary of the key assets and the approach taken to each.

Key Assets	Summary
Solar Balloon	Ownership transfers to Bristol City Council.
2015 Ltd Website	Website to remain available until December, with signposts to Bristol Green Capital Partnership. Full copy will provided to BCC. Copy of website (without company information and specifically the events and calendar infrastructure) to be made available to Green Capital Partnership (at their cost)
Schools Website and Sustainable Shaun Game	Transferred to BCC, with funding, to be managed as part of National Schools Programme.
Brand	Brand assets to be provided to Bristol City Council
Bristol Method	Bristol Method is included in the 2015 Ltd Website content. Full copy has been provided to BCC Sustainability Team.
Office Furniture	Key furniture passed to Bristol Energy Company. Small amount has transferred to BCC who will explore opportunities for re-use.
MacBook Pros	17 MacBook Pros wiped and transferred to Bristol City Council
Video Material	To be managed by Bristol City Council Communications & Marketing
Value in Kind	Value in Kind, with a total value of £600k, will be transferred to Bristol City Council to support City Wide initiatives, led by the Service Director, Bristol Futures.

- 11.2 It should be noted that there are no unplanned liabilities to pass over to Bristol City Council in relation to these assets.

12. Risk Management

- 12.1 Internal Audit have reviewed and do not anticipate that any financial liabilities will be passed on to Bristol City Council.
- 12.2 Funding of £395k was transferred to the Bristol City Council Education budget in February 2016. This will cover the ongoing costs of the National Schools Programme until its scheduled conclusion at the end of December 2017. There is therefore no additional liability to Bristol City Council to deliver this programme.

Other Options Considered

Not applicable.

Risk Assessment

Not as a result of this report.

Equalities Impact Assessment

There are no issues arising from this report.

Legal and Resource Implications

None arising from this report.

Appendices

Appendix 1: Report on Bristol City Council £1m funding from Bristol 2015 Ltd

Appendix 2: Reforecast spend of DECC Grant

Appendix 3: Bristol 2015 Ltd Summary Financial Position

Appendix 4: Grant Funding, Small, Neighbourhood and Strategic



A REPORT PREPARED FOR
BRISTOL CITY COUNCIL
BY BRISTOL 2015 LTD

Bristol City Council's £1m investment into Bristol's year as European Green Capital 2015

In it for good™

BRISTOL
2015 EUROPEAN
GREEN CAPITAL



'Bridging the Gap'
opening spectacle



SECURING THE RESOURCES TO DELIVER BRISTOL AMBITIONS

A record amount of funding was secured for Bristol's year as European Green Capital, the largest amount ever raised by a European Green Capital city.

Bristol City Council was the first organisation to pledge financial support to Bristol's year as European Green Capital. A commitment of £1 million was made at a Cabinet meeting of Bristol City Council on 27 June 2013.

This document has been specially produced by Bristol 2015 Ltd for Bristol City Council.

It aims to set out clearly and visibly the following four elements related to this:

- 1) The **additional funding for the year** that the Council's commitment leveraged to enable a programme of activity in line with the city's ambitions;
- 2) The **Bristol 2015 Ltd company and programme activities** that the Council's commitment enabled during the year, as agreed with Bristol City Council;
- 3) An overview of **what was delivered** under each activity heading;
- 4) The **total assets** that Bristol City Council will receive from Bristol 2015 Ltd on 31 March 2016.



Opening Ceremony,
The Victoria Rooms

ADDITIONAL FUNDING FOR THE YEAR



Bristol City Council's initial investment of £1 million generated additional investment resulting in a total of £12.6m, the largest amount ever raised by a European Green Capital city. It enabled a programme of activity for Bristol that matched the city's ambitions but would have never been possible without the financial support of others.

On 25 April 2014, the government formally announced that it would provide £7 million to support Bristol's Green Capital year.

The detailed nature of this support was negotiated and agreed between Bristol 2015 Ltd, Bristol City Council and the Department of Energy & Climate Change (DECC). The resulting agreement set out a programme of activities designed to help Bristol remain at the centre of green investment and urban sustainability and specified budget amounts for each outcome.

DECC's funding and the outline programme it enabled, coupled with Bristol City Council's commitment, encouraged investment from the private sector.

In total, 19 businesses pledged support, with three of the region's largest – First Group plc, KPMG and Skanska – becoming official partners.

Arup, Airbus, Bristol Airport, Bristol Energy, Bristol Sport, Burges Salmon, DNV GL, IKEA, JCDecaux, The Bristol Port Company and Triodos Bank became official supporters.

Bristol Water, the Centre for Sustainable Energy, Heart FM, Nissan and Wessex Water joined as official suppliers.

These commercial arrangements were a mixture of financial and value in kind support and totalled £4.25 million. Their commercial sensitivity means that the details of individual sponsor contributions are not in the public domain.



The 'In it for good' light show – Harbour Festival 2015

BRISTOL 2015 LTD COMPANY AND PROGRAMME ACTIVITIES



Bristol 2015 Lab & Office

In terms of Bristol 2015 Ltd, £655,000 of Bristol City Council's funding was used to:

- 1) Develop the brand assets needed to underpin a public awareness campaign - £87,000
- 2) Develop a website and digital communication channels - £245,000
- 3) Meet some of the core costs associated with the running of the company - £323,000
- 4) In terms of the Bristol 2015 programme of activity, £345,000 of Bristol City Council's funding was invested to enable the following core local activities:

- **Go Green - £140,000**

A brand new green business programme for 2015 targeting businesses, charities and organisations of all shapes and sizes, helping them plan and action more sustainable practices.

- **Big Green Week - £100,000**

The city's festival of better living and big ideas included a revamped programme of events under the theme #Lovethefuture in celebration of Bristol's European Green Capital status. It was also timed to coincide with Bristol hosting the announcement of European Green Capital 2017.

- **Solar Balloon - £80,000**

The development of the world's first certified hybrid-solar powered hot air balloon by Bristol-based Cameron Balloons. The black and silver balloon made its maiden journey at the 37th Bristol International Balloon Fiesta on 6 August 2015.

- **Happy City Index - £25,000**

The Index is the world's first city-wide, comprehensive, live measure of happiness and wellbeing. It was part of the bid that won Bristol the European Green Capital award. Funding was provided to convert the success of the Bristol pilot into a scalable model for creating sustainable prosperous cities worldwide. Its early commissioning enabled the city-wide survey element of the Index Pilot to be actioned at the start of the Green Capital year.

All of these activities benefited from being awarded funding early in the year's planning, as they were either:

- brand new initiatives bespoke to the year, requiring time to plan and implement (Go Green, Solar Balloon) or
- an event recognised as a highlight in Bristol's local events calendar requiring detailed event planning and co-ordination with multiple partners (Big Green Week) or
- key to the city's bid to become European Green Capital, with time sensitive requirements for implementation (Happy City Index).



Go Green business gathering

WHAT WAS DELIVERED

This section is designed to give a high level overview of the activity delivered under each of these headings, to explain how the money was spent, and outcomes achieved to date (where appropriate).

1) Develop the brand assets needed to deliver a public awareness campaign

The intention behind the original brand development for Bristol's year as European Green Capital was to create a visual identity that had versatility to be used beyond 2015, and could be evolved to represent the city.



The cost of the brand development was £60,000 and creation of the brand hub tool (an online portal for licensed partners and sponsors to download and use the assets) was £6,600.

An additional £21,000 contributed to the creation of a range of additional assets including brand guidelines, individual brand assets (logos) for each sponsor, brand assets for partner organisations, brand toolkits for sponsors and partners, and on hosting roll out workshops to share the brand and ensure consistent use.

A Bristol 2015 brand video was also produced. It was used to launch the year, shown at a wide range of events and activities throughout the year and made publicly available for use via the Bristol 2015 YouTube channel.

2) Develop a website and digital communication channels

Substantial time and resource was invested in developing a suite of high quality digital assets to best deliver Bristol's Green Capital year.

This is represented in a series of digital 'capabilities' and associated content, particularly the Bristol 2015 Ltd website: www.bristol2015.co.uk.

The communications strategy was built around using these digital assets to quickly and efficiently reach as wide an audience as possible, bringing the year to life via interesting and relevant content.





The main Bristol 2015 website combines a series of functions and content including:

- Events listings
- Business directories
- City maps
- An attractive suite of editorial templates
- A content management system with a distributed access model; any authorised user can be granted permissions to create and publish content as appropriate
- An attractive, intuitive and responsive page design
- Engaging content including over 400 news and feature items (with much of this material not time sensitive eg food recipes and 'how to' guides), over 120 videos, 30 audio interviews and hundreds of images.

3) Meet some of the core costs associated with the running of the Bristol 2015 Ltd company

Funding of £323,000 was used as a contribution towards the following costs of running the Bristol 2015 Ltd company:

- Core staffing including administering payroll and on-costs for management and staff
- Premises including rent, rates, insurance, repairs and maintenance
- Office consumables including stationery, printing, postage, telephone costs
- Professional fees including legal and audit
- IT including purchase and rental of equipment, software and support
- General expenses including travel and accommodation as part of day-to-day operations.

4) Programme Activities

In terms of the Bristol 2015 programme of activity, £345,000 of Bristol City Council's funding was invested to enable the following core local activities:

- **Go Green**

Bristol 2015 Ltd was keen to implement a specific programme to actively help businesses, charities and other organisations take practical steps to become greener. It was called Go Green, and Business West and Low Carbon South West were commissioned to deliver it. Go Green is designed to make sure that as many businesses as possible can get involved. The tool makes it simple for those who sign up to firmly embed the green agenda into the fibre of their organisation and make a real, lasting difference to their impact.

The tool works by taking businesses along an easy-to-follow pathway, from 'Say it', to 'Do it', to 'Prove it' status. So far, 1,224 businesses have signed up and made their initial commitment, 269 are at the second stage of 'doing it', and 29 have proved their progress. Businesses can take on many different kinds of commitments along the pathway, from sourcing their tea and coffee sustainably, to hosting green workshops and creating 'how-to' guides. Any business that commits to going green is invited to publicise their commitment using the project's distinctive branding.

In 2016, Go Green intends to continue working hard to drive a lasting legacy of sustainable action by getting a more diverse range of businesses to commit to 'Say it, Do it, Prove it'. They will be focusing on the following five pillars to help guide the kinds of commitments that businesses can make: planning & resilience, travel & transport, energy & efficiency, sustainable sourcing, happy & healthy. www.gogreenbusiness.co.uk



- **Solar Balloon**

On Friday 6 August 2015, at 6am precisely, the world's first ever certified hybrid solar powered hot air balloon made its maiden voyage at the 37th Bristol International Balloon Fiesta. The whole flight used only five litres of propane, compared to the 55 it takes to power a normal balloon. Bristol 2015 Ltd had commissioned Cameron Balloons, a local balloon manufacturer, to design and build the balloon. The result was a feat of sustainable innovation, a celebration of our year as European Green Capital, and a fitting tribute to the people of Bristol's longstanding love of hot air ballooning.

The event achieved widespread local, national and international media coverage, with a total reach of nearly seven million people. The solar balloon was covered in 61 articles, and national coverage highlights included The Guardian, Telegraph, Daily Express, Sunday Times, Mail Online, BBC News and Huffington Post. Further media coverage will occur in 2016. A production company for BBC Two followed the balloon's journey from conception, for an episode in a highly anticipated new series that is expected to attract around two million viewers.



The Bristol 2015
Solar Balloon



- **Happy City Index**

In terms of the city-wide survey element of the Index pilot, data was collected online during January and February 2015. The survey was shared online through a number of media channels and email database, and collected offline from libraries. There were 800 survey responses in total. The survey creates the first set of well-being data for Bristol that can act as a benchmark from which the city can assess the impact of local policies on city well-being.

It shows, for example, that 58% of citizens do not have contact with people of different ages to them, and 28% of citizens never spend 30 minutes doing physical exercise each week; 15% feel they do not belong to their neighbourhood, and 8% feel they do not have someone to discuss personal matters with. The report highlights some of the ways that Bristol might respond to these findings, if the goal was to halve each of these figures by 2020.

Collaborating with the University of Bristol, an Index methodology has been created, and a digital tool for measuring well-being. During 2016, the Index will be rolled out to other cities in the UK and a global network of cities interested in setting up the Index developed. By 2017, the aim is to have established well-being focused cities across the world, leading to a shift post-2017 where well-being focused cities become the norm.



Happy
City Index

ASSETS RETURNING TO BRISTOL CITY COUNCIL

The contract between Bristol 2015 Ltd and Bristol City Council specifies that all of the assets that the company holds at the termination of the contract on 31 March 2016 will revert to Bristol City Council. This includes physical assets, intellectual property and value in kind.

PHYSICAL ASSETS

- **A solar balloon**

Ownership of the solar balloon transfers to Bristol City Council.

- **Office equipment and furniture**

The majority of the office furniture has been re-used by Bristol Energy Company, which has moved in to the premises formerly occupied by Bristol 2015 Ltd. A small amount has been transferred to Bristol City Council who will explore opportunities for re-use. In terms of office equipment, 17 laptop computers have been wiped and transferred to Bristol City Council.

- **A website for re-use and website functionality for re-purpose by multiple organisations**

The Bristol 2015 website will remain available until December 2016, with clear signposts to the Bristol Green Capital Partnership. A full copy of the website will be provided to Bristol City Council.

To maximise return on this investment, there are considerable opportunities to repurpose these assets to deliver ongoing value to the city.

There is scope to drive additional value from the resources invested in the site, generate data which can be used to help inform city marketing decisions and deliver solutions which, through the quality of their execution, reaffirm Bristol's position as a centre for digital creativity and innovation.

While the scope within the 2015 year has clearly been focused on sustainability, the website's functionality could be used in the ways listed below. Further opportunities are likely to arise once development progresses:

- **Citywide listings:** The website could act as a destination for all cultural, entertainment and arts events, particularly at a grassroots level. This would build on functionality already existing within the website. Several existing websites already provide elements of this but nothing truly comprehensive currently exists.
- **Tours and maps:** The website could create a single location for all city maps created and or/curated by local subject experts (eg an architectural tour, a pleasant route from the station into town, a great pub crawl, a route to the arena which takes in a restaurant etc). This functionality could be aimed at both residents and visitors, dovetailing with the listings site as described above, and maps created can be embedded on third party sites.

- **Bristol Green Capital Partnership:**

There are ongoing discussions and plans to integrate the events functionality from the Bristol 2015 site into the framework of the existing Bristol Green Capital Partnership site.

- **Existing content on the website:**

Bristol Green Capital Partnership will continue to benefit from the continuing organic search traffic which the 2015 site will generate for the foreseeable future. Video and imagery held within the site is currently being repurposed for the permanent M Shed Green Capital exhibition, scheduled to open in June 2016.

- **Bristol Waste Company:** A final recommendation would be that the website site is considered as a platform for providing Bristol Waste Company with an online web presence.

- **The National Schools Programme website and Sustainable Shaun online game**

The National Schools Programme website (www.sustainablelearning.com) and Sustainable Shaun game (including the licence to use the character of Shaun the Sheep in association with the Programme) is transferring to Bristol City Council to be managed as part of the National Schools Programme by Bristol City Council. This work continues until the end of 2018.



St Barnabas School
Keen to be Green
launch 2015

INTELLECTUAL PROPERTY

- **Bristol 2015 Brand**

The visual assets, brand hub and associated intellectual property rights will be transferred to the Council on 31 March 2016.

In early anticipation of this handover, the Council initiated a project group in the summer of 2015 to focus on developing the Green Capital brand to create a city brand - a long-term aspiration of many partners.

The intention was to maximise the value from the original investment in the brand development and to capitalise on the recognition and brand equity that has generated during Bristol's European Green Capital year.

The project has taken a partnership approach to developing a city brand toolkit for use by a variety of strategic partners across different sectors. It is designed as a resource for all those who communicate about the city to do so with a consistent voice.

There has already been strong engagement from a number of partners representing the visitor, education, inward investment, business and public sectors.

Following extensive research and consultation, the project team has created a brand toolkit which contains guidance on the visual identity – which uses the existing 'Bristol' and 'Bristol Circle' from the European Green Capital brand. It offers some creative flexibility for partners and advises on the different applications of the brand for a variety of uses.

The visual identity is supported with guidance relating to the way users of the toolkit communicate about Bristol in a way that resonates with a variety of audiences.

The brand and the brand hub tool will be administered by the Council as the legal owner of the Intellectual Property. They are currently working towards a go-live from 1 April 2016.

The city brand makes use of an asset that is returning to the city. It will be a contribution to civic pride, for use by those communicating externally and internally about Bristol.

- **The Bristol Method knowledge sharing platform**

The European Green Capital Award was created to share knowledge from the greenest cities in Europe with other cities. The Bristol Method is Bristol's way of doing this, and is a knowledge sharing platform.

Each of the modules of the Bristol Method is presented as an easy-to-digest 'how to' guide on a particular topic, using Bristol as a case study, and is designed to help other cities understand and apply the lessons the city has learned along the way. They are divided across Bristol's five key themes and other useful areas.

The Bristol Method is available – for free – on the Bristol 2015 Ltd website. So far it has been read by people in at least 56 countries.

A full copy of all modules has been provided to Bristol City Council and the European Commission has access to them.

VALUE IN KIND

- **Support for citywide initiatives**

As part of the agreement between Bristol 2015 Ltd and their official partners, First Group plc, KPMG and Skanska, there was a commitment that Bristol City Council would continue the partnership over a longer period of time. The Council has therefore established a Smart Alliance in order to provide a forum for dialogue to continue about longer term, blue sky ideas that could bring significant environmental benefits to the city. The Smart Alliance has met periodically during 2015, focusing on transport and mobility as initial topics. The idea of the Bristol Brain emerged from a Smart Alliance workshop. The Bristol Brain

forms one of the two transformative action proposals (TAPs) that the City Council presented at the Paris Climate Change Summit, COP21, in December 2015. The Bristol Brain seeks to develop a sophisticated model focusing real time city data to model the environmental, economic and social impact of different possible interventions in the city with a view to making it easier for a wider group of professionals and citizens to engage in decision making processes. Value in kind commitments totalling £600,000 have transferred to Bristol City Council. These commitments will be used to support the work of the Smart Alliance, led by the Service Director of Bristol Futures.

Tree planting –
Avonmouth 2015



Strategic Partners



Sponsors

Official Partners



Official Supporters



Official Suppliers



BRISTOL
2015 EUROPEAN GREEN CAPITAL



Appendix 2 – Reforecast Spend of Department of Energy & Climate Change Funding

Workstream	Original £000's	Reforecast £000's	Notes on changes
Summits	1.700	1.680	No significant change from original proposal, we have a strong summit programme and some budget allocated for COP21 in Paris
Green Tech/ Bristol Prize	1.400	0.561	Reduced. Plans for the Bristol Prize (a Clean Tech award) were scaled back. More modest prize monies were awarded as part of the Digital Challenge. The Green Tech Festival (particularly Venturefest) has attracted commercial support, therefore funds could be diverted elsewhere, in particular education and community engagement.
Schools Programme	1.000	1.111	Increased. We have listened to popular opinion which is that priority should be given to educating the future generation. Therefore we have increased the amount of funds available to our national Schools Programme.
Strategic/Small/ Neighbourhood Grants	2.000	2.000	No change
Local Funding & Neighbourhood Arts		0.611	Increased. In addition to the Grants Programme, we have placed emphasis on reaching neighbourhoods and communities through our Neighbourhood Arts Programme and by supporting the Green Capital Partnership.
Bristol Welcome	0.650		
- Volunteers		0.272	No change
- City Dressing/ Public Awareness		0.348	Extra funds have been allocated to our Public Awareness Campaign, which aims to reach all sections of the community, with a focus on inclusivity. For example, we have engaged a local youth organisation with strong ethnic diversity to increase our presence throughout the city.
- Welcome and Introductory Events		0.278	No change
Bristol Method	0.250	0.139	Reduced. Our evaluation programme attracted a significant amount of in-kind support, and we were therefore able to divert funds elsewhere.
	7.000	7.000	

Appendix 3

Total Expenditure

Key Programme

	Source of Funding		Total £
	DECC £	BCC £	
Grants Programme	2,000,000		2,000,000
Summits & Conferences	1,500,412		1,500,412
National Schools Programme	959,009		959,009
Local Funding & Commissions	237,750	345,000	582,750
Green Tech Festival	462,562		462,562
Public Awareness Campaign	347,230	87,000	434,230
Neighbourhood Arts Programme	299,068		299,068
Opening Events	242,230		242,230
Volunteers Programme	239,729		239,729
Bristol Method	119,876		119,876

Total Key Programme

6,407,867	432,000	6,839,867
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Programme Support:

Website & Digital		245,000	245,000
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Total Programme Support

245,000	245,000
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Core Costs

Core Staffing	261,540	180,109	441,649
Premises	170,844	72,272	243,115
IT	50,925	22,748	73,673
Professional	52,041	20,285	72,325
Office	38,880	17,562	56,442
Expenses	17,904	10,025	27,929

Total Core Costs

592,133	323,000	915,133
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Total Cash

7,000,000	1,000,000	8,000,000
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Commercial Cash Sponsorship		1,960,000
Commercial Value In Kind		2,309,000
Arts Council England		331,000

Grand Total

7,000,000	1,000,000	12,600,000
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Notes

Key Programme:

Please refer to Appendix 1 (DECC Spend) and Appendix 2 (BCC Spend) for further detail

Core Costs:

Core staffing includes payroll and on-costs for core management and staff
 Premises includes rent, rates, insurance and repairs & maintenance
 IT includes purchase and rental of equipment, software and support
 Professional includes legal and audit fees
 Office includes stationery, consumables, printing & postage and telephone
 Expenses include travel and accommodation

Cash sponsorship

Value in Kind

Arts Council England income for two exceptional projects: Arcadia Spectacular and Bristol Whales

DECC Costs	Total £	Core Costs £	Total Costs £
Strategic, Small & Neighbourhood Grants	2,000,000		2,000,000
Summits & Conferences:			
<i>In-house activities:</i>			
Business & City Leadership Summits	532,498		
COP21	281,966		
Closing Conference & Permanent Exhibition at M-shed	185,899		
Green Youth Day	108,995		
International Conferences	83,647		
<i>Contributions to external activities:</i>			
Coleridge Lectures	30,666		
Nature & Wellbeing Summit/Energy Debates	26,143		
Fair Trade Towns	20,000		
Festival of the Future City	20,000		
International Making Cities Livable Conference	15,999		
Economics Festival	15,000		
<i>Other:</i>			
Project Management	125,598		
Other	54,000		
Total Summits & Conferences	1,500,411	178,998	1,679,409
National Schools Programme	959,009	152,125	1,111,134
Local Funding:			
Bristol Green Capital Partnership	191,802		
Bristol Pound	11,988		
Sustainable Events - RPS Conservation Services, Resource Futures	33,961	24,101	
Total Local Funding	237,750	24,101	261,851
Green Tech Festival:			
Venturefest	177,694		

Digital Challenge	147,862		
Green Tech in the City White Paper	28,000		
Project Management	90,694		
Other	18,313		
Total Green Tech Festival	462,562	98,691	561,253
Public Awareness Campaign	347,230		347,230
Neighbourhood Arts Programme	299,068	50,205	349,273
Opening Events	242,230	35,554	277,784
Volunteers Programme	239,729	32,499	272,228
Bristol Method	119,876	19,016	138,892
Other		946	946
Grand Totals DECC	6,407,866	592,134	7,000,000

Bristol City Council Costs:

	£
Local Funding:	
Go Green	140,000
Big Green Week	100,000
Solar Balloon	80,000
Happy City Index	25,000
Total Local Funding	345,000
Public Awareness Campaign - Brand Development	87,000
Website & Digital	245,000
Core Costs	323,000
Grand Total Bristol City Council	<u>1,000,000</u>

Strategic Grants					
	Project	Organisation	Value (£) Green Capital Funding	Reports / Monitoring	Images
1	91 Ways to Build a Global City	91 Ways	£25,000	✓ Final	
2	Childrens Bike Exchange	APE Project CIC	£49,342	✓	✓
3	City Ideas Studio	Architecture Centre	£30,000	✓	
4	My Wild City	Avon Wildlife Trust	£50,000	✓	✓
5	Bristol Food Producers	Beacon Farms	£49,045	✓	
6	The Bristol Wild File	BRERC	£10,000	✓	
7	Treesong 2015	Bristol Ensemble	£37,500		
8	Bristol Festivals	Bristol Festivals	£50,000		
9	Bristol Fish Project	Bristol Fish Project	£50,000		
10	Food Connections	Bristol Food Network	£50,000	✓ Final	
11	Route to Retrofit	Bristol Green Doors	£24,347		
12	Bristol 99	Bristol Natural History Consortium	£40,000	✓ Final	
13	365 days of Film	Bristol Natural History Consortium	£25,000	✓ Final	
14	Energy Champions	CSE	£49,225		
15	Preventing Illness by Tackling Cold Homes	CSE	£49,823		
16	Dundry Slopes 2015 Action Plan	Volunteering Matters (Previously known as CSV)	£36,859		
17	Energy Tree	Demand Energy Equality	£49,750		
18	SNUG homes	Ecomotive	£50,000		
19	Food Route	Fareshare Southwest	£43,880	✓ Final	
20	The Divine Paradox of Human Beings in Paradise	Gathering Voices	£38,300	✓ Final	
21	Let's Walk Bedminster	Greater Bedminster Community Partnership	£40,000	✓	
22	The Urban Growing Trail	Incredible Edible Bristol	£50,000		
23	Bearpit's Visual Arts programme	People's Republic of Stokes Croft	£50,000		
24	Playing Out Bristol 2015	Playing out CIC	£41,200		
25	Kitchen on Prescription	Portland Centre for Integrative Medicine	£50,000	✓	
26	Growing the grassroots circular economy	Resources Futures Limited	£50,000		
27	Southmead Green Streets	Sustrans	£44,100		
28	Street Pockets	Sustrans	£44,100		
29	Healthier Transport Choices	Sustrans	£44,100		
30	Bristol Loves Tides	The Bristol Initiative Charitable Trust	£50,000	✓	
31	Get Started / Fairbridge	Prince's Trust / Coexist	£37,600		
32	Our Green City: Global Challenges, Bristol Solutions	UWE Bristol (Faculty of Environment and Technology)	£50,000		
Total Grants Awarded			£1,359,171		

Total Awarded	1,359,171.00
Total Payments to Date	1,070,904.54
Balance of Payments left to Date	288,266.46

Small Grants					
	Project	Organisation	Value (£) Green Capital Funding	Reports / Monitoring	Images
1	Diversity Energy Champions	African Voices Forum	£7,000		
2	Ambition Lawrence Weston	Ambition Lawrence Weston	£5,000		
3	Avonmouth Family Cycling Events	Avonmouth Community Centre Association	£6,750	✓	
4	YMCA	YMCA	£6,920	✓	
5	Beebristol	Beebristol	£5,000		
6	Brandon Trust	Brandon Trust	£2,670		
7	Bristol Avon Rivers Trust	Bristol Avon Rivers Trust	£5,000		
8	Bristol Community Energy Ltd	Bristol Community Energy Ltd	£10,000		
9	BCfm Food Fusion	Bristol Community FM Ltd	£9,690		
10	Bristol Good Food Tour	Bristol Friends of The Earth	£8,000		
11	Bristol Hospitality Network	Bristol Hospitality Network	£8,700		
12	Bristol Naturalists Society	Bristol Naturalists Society	£6,000		
13	Bristol Somali Youth Network (Quartet approached Bristol 2015 who agreed that the returned funds (£ 4933.98) could be transferred in to the Quay Environment Fund)	Bristol Somali Youth Network	£4,934		
14	Buzz Lockleaze	Buzz Lockleaze	£4,200		
15	CPRE Avonside	CPRE Avonside	£5,709		
16	Dame Emily Park Project	Dame Emily Park Project	£1,500	✓	
17	Easton Energy Group	Easton Energy Group	£7,000	✓	
18	Ecomedia Collective CIC	Ecomedia Collective CIC	£6,000		
19	Edible Futures	Edible Futures	£9,958	✓	
20	Food Cycle Bristol	Food Cycle Bristol	£4,284		
21	Friends of Badocks Wood	Friends of Badocks Wood	£5,000		
22	Friends of Hannah More Primary School	Friends of Hannah More Primary School	£6,100	✓	
23	Trash2Treasure	Full Circle	£2,300		
24	Groundwork South Trust	Groundwork South Trust	£7,500		
25	Imayla	Imayla	£7,000		
26	Nature-themed cycle rides	Life Cycle	£7,950	✓	
27	Litterarti	Litterarti	£5,000	✓	
28	Lockleaze Voice	Lockleaze Voice	£4,577		
29	Montpelier Bean Feast	Montpelier Bean Feast	£880		
30	One Day: Day One - Resilience	Schumacher Institute	£6,000	✓	
31	What's in the Fridge: A series of cookery workshops	Square Food Foundation	£4,000		
32	Talking Energy	Talking Money - Bristol Debt Advice Centre	£7,000	✓	
33	Foodtures	The Matthew Tree Project	£4,000		
34	Travelling Light Theatre Company	Travelling Light Theatre Company	£7,126	✓	
35	Grow it...Cook it...EAT it!	Trinity Community Arts Ltd	£8,000	✓	
36	Eat Your Greens	Ujima Radio	£4,500		
37	Victoria Park Action Group	Victoria Park Action Group	£5,000	✓	
38	Wild Walks for Wellbeing	Wild Walks for Wellbeing	£2,500		
39	Young Bristol	Young Bristol	£6,252	✓	
Total Grants Awarded			£225,000		

Green Capital Grants - Neighbourhood Partnership

Projects 1 - 12	Avonmouth and Kingsweston Neighbourhood Partnership Area				
	Project	Organisation	Value (£) Green Capital Funding	Monitoring Reports	Images
1	Build your own solar panel	Ambition Lawrence Weston	£1,694		
2	Woodland Wellbeing Project	Forest of Avon Trust	£2,000	✓	✓
3	Raising awareness of litter by making a Greenhouse Sculpture	LitterARTI	£2,100	✓	✓
4	Oasis Grows' - Educating children on how to grow plants	Oasis Hub North Bristol	£1,256		
5	Nature Walks - 10 Free educational walks and activities	SCAF	£2,950		
6	The Big Picnic	Soil Association	£210.00		
7	Kingsweston - Exploring Nature	KWAG	£1,600		
8	Festival of Nature Outreach Project	Bristol Natural History Consortium	£1,466	✓	
9	Attwood Drive Allotments	Ambition LW	£1,250		
10	Family Cycling in Avonmouth	Life Cycle	£468	✓	
11	A&K Food buying Groups	Real Economy Coop	£2,500	✓	
12	Higrove allotments and Wildlife Area	Sea Mills CI	£2,506	✓	
Total Grants Awarded			£20,000		

Projects 13 - 25	Henbury, Brentry and Southmead Neighbourhood Partnership Area				
	Project	Organisation	Value (£) Green Capital Funding	Monitoring Reports	Images
13	Get Growing' Educate the children on growing their own produce	Badocks Wood Community Primary School	£1,800		
14	Produce starter packs for residents interested in growing their own produce		£310		
15	Tormarton Crescent Allotment Restoration	Henbury & Brentry Community Council	£2,500	✓	
16	Community Vegetable Planters and Spring bulbs	Twenty Acres Road residents	£2,000		
17	Kids Bike Swap	Life Cycle UK	£875	✓	
18	Buckley Court Gardening Learning & Development Team	Elim House Housing Association	£500	✓	
19	Festival of Nature Outreach Project	British Natural History Consortium	£2,500		
20	Greenway Playscheme Forest Schools	Working in Southmead for Health	£1,925		
21	The Big Picnic	Soil Association	£660	✓	
22	Southmead festival	Southmead Festival Green Capital	£3,200	✓	
23	Southmead Young mums outdoor space	Southmead Young Mums	£500		
24	Barnard's Park Wild Flower Bed	Henbury & Brentry Community Council	£1,930	✓	
25	Equipment for Blaise Community Garden	Blaise Community Garden	£1,300	✓	
Total Grants Awarded			£20,000		

Projects 26 - 30	Henleaze, Stoke Bishop, Westbury-on- Trym Neighbourhood Partnership Area				
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	Project	Organisation	Value (£) Green Capital Funding	Monitoring Reports	Images
26	Safe Cycling for Kids	Safe Cycling for Kids	£1,696		
27	Friends of Badocks Woods (New)	Friends of Badocks Woods (New)	£2,080		
28	Sneyd Park Residents Association	Sneyd Park Residents Association (New)	£300		
29	To develop a sustainable garden in the school grounds	Elmlea Junior School	£2,345		
30	Playground development project including opportunities for growing fruit and vegetables	Westbury-on-Trym Academy	£3,500		
Total Grants Awarded			£9,921		

Projects 31 - 37	Bishopston, Cotham and Redland Neighbourhood Partnership Area				
	Project	Organisation	Value (£) Green Capital Funding	Monitoring Reports	Images
31	BCR Heatview	Bristol Friends of the Earth	£2,000		
32	Horfield Common Edible Garden	Friends of Horfield Common	£703		
33	Creation of a perennial wild flower meadow	Friends of St Andrews Park	£1,519		
34	Build 8 new raised beds in unused space	The Golden Hill Community Garden	£1,370	✓	✓
35	Horfield Pond Improvement Project	Friends of Horfield Common	£1,973		
36	Bishopston, Cotham and Redland Energy Group (New)	Promoting Energy Efficiency in the home (CHEESE)	£1,610		
37	Sustainable Redland (New)	Garden at Redland Park URC	£825		
Total Grants Awarded			£10,000		

Projects 38 - 53	Horfield and Lockleaze Neighbourhood Partnership Area				
	Project	Organisation	Value (£) Green Capital Funding	Monitoring Reports	Images
38	Trees	Friends of Horfield Common	£1,000		
39	Lockleaze Community Orchard	Wessex Avenue Residents	£2,000		
40	Festival of Food and nature	With One Voice Partnership	£1,000	✓	✓
41	Eastgate Roundabout Improvement Project	Glenfrome Primary School	£800		
42	Seat Expectations	SPAG (Lockleaze Voice)	£1,914		
43	Walking and Running Routes	Friends of Horfield Common	£2,000		
44	Community clean ups	Pride of Place (Bristol Community)	£900		
45	Annual Meadows	Neighbourhood Partnership	£1,000		
46	Air Quality Project (Originally awarded £4,386 total now reflects the changes to the project)	Neighbourhood Partnership	£284		
47	Community Nature Trail (New)	Filton Avenue School	£911		
48	Food Growing at the Vench (New)	Groundwork	£1,000		
49	Environment workshops for children and youth (New)	Horfield Community Association	£625		
50	Repair and reposition 4 benches Horfield Common (New)	Horfield and Lockleaze Environment Group	£315.84		
51	Pride of Place Residents Group (New)	United Communities Housing Association	£400		
52	Litter craft workshops (New)	United Communities Housing Association	£650	✓	✓
53	Outdoor education workshops (New)	South Lockleaze and Purdown	£800		
Total Grants Awarded			£15,600		

Projects 54 - 67	Cabot, Clifton, Clifton East Neighbourhood Partnership Area				
	Project	Organisation	Value (£) Green Capital Funding	Monitoring Reports	Images

54	Greening the Courtyard	Creative Youth Network	£2,300	✓	✓
55	Promoting the New Avon Cut	Friends of Avon Cut	£1,000	✓	
56	'Proud to be Green' Educating Importance in the LGBT community of recycling	We are Fest CIC	£2,500	✓	
57	"Kids Bike Swap"- fixing, recycling and re-homing unwanted and outgrown kids' bikes	Life Cycle UK	£875		
58	Aim for shops to close their doors when cooling or heating is in use (Originally awarded £1,924 total now reflects the changes to the project)	Bristol Close the Door	£905		
59	A Big Picnic	Soil Association	£400		
60	Encouraging green planting within Clifton Village	Bid Clifton Village	£2,500		
61	Support in the gardening Project, Putting Down Roots	St Mungo's Broadway	£500	✓	
62	Reconnect the Steps (New)	Christmas Steps Art Quarter	£750		
63	Support in the Gardening Project, Putting Down Routes (New)	St Mungo's Broadway	£750	✓	
64	Green Roofs and Hanging Baskets (New)	Friends of the Green (affiliated to Hotwells & Clifton Wood CA)	£1,501	✓	
65	Greening the Courtyard (New)	Creative Youth Network	£418.72		
66	Reconnect the Steps (New)	Christmas Steps Art Quarter	£300		
67	Green roofs and hanging baskets (New)	Friends of the green (affiliated to Hotwells & Clifton Wood CA)	£300		
Total Grants Awarded			£15,000		

Projects 68 - 76	Ashley, Easton, Lawrence Hill Neighbourhood Partnership Area				
	Project	Organisation	Value (£) Green Capital Funding	Monitoring Reports	Images
68	Redcliffe Lanterns	ACTA Community Theatre	£1,500	✓	
69	Maintenance and repair of second hand bikes	Baggator	£1,930		
70	Growing Community Project in gardening promoting bridge-building and cross-cultural interaction	Project Agora, Barton Hill Walled Garden	£9,102	✓	
71	Community Garden with an ethos of Earth Care, People Care, Fair Share	Easton Community Garden	£1,806	✓	✓
72	Draught-proofing and other "easy" fixes to help save energy in home of resident.	Easton Energy Group	£2,263.35		
73	Redfest	Redfest	£300	✓	
74	'Time to Grow' gives people with no access to a garden or allotment somewhere to plant	Rosemary Nursery School	£1,610		
75	Raise awareness of recycling in St Pauls	St Pauls Unlimited	£3,943		
76	Weekend family drop-in activities	St Werberghs City Farm	£2,056	✓	✓
Total Grants Awarded			£24,510.35		

Projects 77 - 84	Greater Fishponds Neighbourhood Partnership Area				
	Project	Organisation	Value (£) Green Capital Funding	Monitoring Reports	Images
77	To develop gardening club	Bristol Metropolitan Academy	£370	✓	✓
78	School Vegetable Garden	Chester Park Junior School	£3,584	✓	

79	Glenfrome Green Planters Project	Glenfrome Primary School	£4,150		
80	Hold a Community energy day and buy general materials	Hillfields Energy Group (Bristol Energy Network)	£550		
81	Noticeboard to tell people about their organisation and plants	Incredible Edible	£500	✓	✓
82	The Haven Regeneration	The Haven	£887.50		
83	The Big Picnic	Soil Association	£2,000	✓	
84	Bristol East Green Map	Greater Fishponds NP	£12,958.50		
Total Grants Awarded			£25,000.00		

Projects 85 - 91	St George Neighbourhood Partnership Area				
	Project	Organisation	Value (£) Green Capital Funding	Monitoring Reports	Images
85	Battens Lane House Community	AEOB House People Ltd	£500		
86	Bristol East Green Map	St George and Fishponds NP (BCC)	£10,838.50		
87	Pathway to Nature	Friends of St George Park Group	£2,871		
88	Exploring St George's Green Space	Friends of Troopers Hill	£2,023		
89	The Big Picnic	Soil Association	£2,100		
90	Redfest	Redfest	£900		
91	The Haven Regeneration	The Haven	£767.50		
Total Grants Awarded			£20,000.00		

Projects 92 - 107	Greater Bedminster Neighbourhood Partnership Area				
	Project	Organisation	Value (£) Green Capital Funding	Monitoring Reports	Images
92	Bedminster Winter Lanterns (Way Out West)	Bedminster Winter Lanterns (Way Out West)	£2,000	✓	
93	Promoting the New Avon Cut	Friends of New Avon Cut	£1,000	✓	
94	Luckwell Improvement Project	Luckwell Improvement Project	£1,290		
95	Playing Out CIC	Playing Out CIC	£400		
96	Soil Association	Soil Association	£2,100	✓	✓
97	South Bank Arts and Events	South Bank Arts and Events	£1,230		
98	GBCP	GBCP	£815		
99	Southville School	Southville School	£1,205	✓	
100	GoodGym	GoodGym	£1,059		
101	Bedminster History Cooperative	Bedminster History Cooperative	£1,600	✓	
102	Greater Bedminster Community Partnership	Greater Bedminster Community Partnership	£600	✓	
103	Bristol Natural History Consortium	Bristol Natural History Consortium	£1,986		
104	Way Out West	Way Out West	£2,800		
105	GBCP	GBCP	£325	✓	
106	Foodtues at the Vale (projects now included but not on original list)	Matthew Tree Project	£840.00		
107	Chessels Community Garden (projects now included but not on original list)	Luckwell Improvement Project	£750.00		
Total Grants Awarded			£20,000.00		

Projects 108 - 111	Knowle, Filwood, Windmill Hill Neighbourhood Partnership Area				
	Project	Organisation	Value (£) Green Capital Funding	Monitoring Reports	Images
108	To establish a South Skyline Walk	Bristol South Skyline Walk (Victoria Park Action Group)	£10,000	✓	✓

109	Noel's Multi-coloured Swapshop	ReWork Ltd	£900	✓	
110	Urban Escape	Youth Moves	£2,250	✓	
111	What's in your kitchen cupboards? Project	Knowle West Media Centre	£1,850		
Total Grants Awarded			£15,000		

Projects 112 - 118	Greater Brislington Neighbourhood Partnership Area				
	Project	Organisation	Value (£) Green Capital Funding	Monitoring Reports	Images
112	Foodtures Design	The Matthew Tree Project	£4,000		
113	Broomhill Green Shoots	Broomhill Junior School	£2,000		
114	To deliver 5 Green playdays in Brislington	CSV	£1,600	✓	
115	The Big Picnic	Soil Association	£2,200	✓	
116	Raise profile of orchard in Brislington	Woodcroft Community Orchard	£2,845		
117	Development of a community garden and sharing locally created compost.	Arnos Vale Cemetery	£1,605	✓	✓
118	Big Community Arts Picnic	St Brendan's Sixth Form College	£750		
Total Grants Awarded			£15,000		

Projects 119 - 129	Dundry View Neighbourhood Partnership Area				
	Project	Organisation	Value (£) Green Capital Funding	Monitoring Reports	Images
119	Encourage use of Dundry Slopes, exploration days and nature walks	CSV	£2,865	✓	
120	Improving gardens and green spaces	Friends of Pride of Place	£2,600	✓	
121	Big picnic growing food with schools	Soil Association	£2,450	✓	
122	Renewable energy workshops and open doors days	Zion Bristol	£1,695	✓	
123	sustainable food production	New Fosseway Special School	£1,000		
124	Celebrate the school being 50 years old and grow produce that was grown 50 years ago	Wansdyke Primary School (Dig It Club)	£1,000		
125	Dundry's Green Meeting House	HHEAG	£6,000		
126	Valley Walk Wildflower Meadows	CSV	£2,400	✓	
127	Fulford Road Street Pockets Project.	Fulford Road Residents Group	£2,180	✓	
128	Green Fingers Project	HBH Community Group	£675	✓	✓
129	Big Bike Day 2015	Hartcliffe and Witherwood Community Partnership	£485	✓	✓
Total Grants Awarded			£23,350		

Projects 130 - 133	Hengrove, Stockwood, Whitchurch Neighbourhood Partnership Area				
	Project	Organisation	Value (£) Green Capital Funding	Monitoring Reports	Images
130	The Big Picnic	Soil Association	£662.50	✓*	
131	Develop 'Community Forest School'	St Bernadettes Primary	£11,240		

132	4 Green play days in Stockwood	CSV	£1,600	✓	
133	The Big Picnic	Soil Association	£1,497.50	✓*	
Total Grants Awarded			£15,000.00		

Neighbourhood Partnerships	Awarded
Avonmouth and Kingsweston	£20,000
Henbury, Brentry and Southmead	£20,000
Henleaze, Stoke Bishop and Westbury-o-Trym	£9,921
Bishopston, Cotha and Redland	£10,000
Horfield and Lockleaze	£15,600
Cabot, Clifton and Clifton East	£15,000
Ashley, Easton and Lawrence Hill	£24,510.35
Greater Fishponds	£25,000.00
St George	£20,000.00
Greater Bedminster	£20,000.00
Knowle, Filwood and Windmill Hill	£15,000
Greater Brislington	£15,000
Dundry View	£23,350
Hengrove, Stockwood and Whitchurch	£15,000.00
Total	£248,381